

**BUGET DE STAT pe anul 2018**  
**Rectificare din data '10.09.2018' pt. 'Rec. 20 din '10.09.2018' - Buget de Stat**

Lei

| Denumirea indicatorilor   | Cod indicator | PREVEDERI ANUALE  |   | PREVEDERI TRI MESTRI ALE |                   |                   |                   |
|---|---------------|-------------------|---|--------------------------|-------------------|-------------------|-------------------|
|   |               | TOTAL             | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II           | Trim III          | Trim IV           |
| TOTAL CHELTUIELI (cod 64.01)  | 49.01         | 870,046.00        | 0.00  | 190,573.00               | 237,014.00        | 205,086.00        | 237,373.00        |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                  | 01            | 870,046.00        | 0.00  | 190,573.00               | 237,014.00        | 205,086.00        | 237,373.00        |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                    | 10            | 870,046.00        | 0.00  | 190,573.00               | 237,014.00        | 205,086.00        | 237,373.00        |
| Cheltuieli salariale in bani  | 10.01         | 812,320.00        | 0.00  | 174,700.00               | 204,814.00        | 200,071.00        | 232,735.00        |
| Salarii de baza   | 10.01.01      | 763,020.00        | 0.00  | 158,641.00               | 181,132.00        | 202,766.00        | 220,481.00        |
| Alte sporuri  | 10.01.06      | 5,900.00          | 0.00  | 974.00                   | 1,400.00          | 900.00            | 2,626.00          |
| Fond aferent platii cu ora  | 10.01.11      | 41,000.00         | 0.00  | 11,367.00                | 18,000.00         | 2,005.00          | 9,628.00          |
| Alte drepturi salariale in bani   | 10.01.30      | 2,400.00          | 0.00  | 3,718.00                 | 4,282.00          | -5,600.00         | 0.00              |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)      | 10.02         | 26,100.00         | 0.00  | 0.00                     | 26,100.00         | 0.00              | 0.00              |
| Vouchere de vacanță   | 10.02.06      | 26,100.00         | 0.00  | 0.00                     | 26,100.00         | 0.00              | 0.00              |
| Contributii (cod 10.03.01 la 10.03.06)                                  | 10.03         | 31,626.00         | 0.00  | 15,873.00                | 6,100.00          | 5,015.00          | 4,638.00          |
| Contributii de asigurari sociale de stat                                | 10.03.01      | 7,975.00          | 0.00  | 7,975.00                 | 0.00              | 0.00              | 0.00              |
| Contributii de asigurari de somaj                                       | 10.03.02      | 230.00            | 0.00  | 230.00                   | 0.00              | 0.00              | 0.00              |
| Contributii de asigurari sociale de sanatate                            | 10.03.03      | 2,546.00          | 0.00  | 2,546.00                 | 0.00              | 0.00              | 0.00              |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04      | 85.00             | 0.00  | 85.00                    | 0.00              | 0.00              | 0.00              |
| Contributii pt concedii si indemnizatii                                 | 10.03.06      | 2,350.00          | 0.00  | 2,350.00                 | 0.00              | 0.00              | 0.00              |
| Contributia asiguratorie pentru munca                                   | 10.03.07      | 16,500.00         | 0.00  | 2,687.00                 | 5,200.00          | 4,335.00          | 4,278.00          |
| Contributii platite de angajator in numele angajatului                  | 10.03.08      | 1,940.00          | 0.00  | 0.00                     | 900.00            | 680.00            | 360.00            |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)            | 64.01         | 870,046.00        | 0.00  | 190,573.00               | 237,014.00        | 205,086.00        | 237,373.00        |
| <b>Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)</b> | <b>65.01</b>  | <b>870,046.00</b> | <b>0.00</b>   | <b>190,573.00</b>        | <b>237,014.00</b> | <b>205,086.00</b> | <b>237,373.00</b> |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                  | 01            | 870,046.00        | 0.00  | 190,573.00               | 237,014.00        | 205,086.00        | 237,373.00        |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                    | 10            | 870,046.00        | 0.00  | 190,573.00               | 237,014.00        | 205,086.00        | 237,373.00        |
| Cheltuieli salariale in bani  | 10.01         | 812,320.00        | 0.00  | 174,700.00               | 204,814.00        | 200,071.00        | 232,735.00        |
| Salarii de baza   | 10.01.01      | 763,020.00        | 0.00  | 158,641.00               | 181,132.00        | 202,766.00        | 220,481.00        |
| Alte sporuri  | 10.01.06      | 5,900.00          | 0.00  | 974.00                   | 1,400.00          | 900.00            | 2,626.00          |
| Fond aferent platii cu ora  | 10.01.11      | 41,000.00         | 0.00  | 11,367.00                | 18,000.00         | 2,005.00          | 9,628.00          |
| Alte drepturi salariale in bani   | 10.01.30      | 2,400.00          | 0.00  | 3,718.00                 | 4,282.00          | -5,600.00         | 0.00              |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)      | 10.02         | 26,100.00         | 0.00  | 0.00                     | 26,100.00         | 0.00              | 0.00              |
| Vouchere de vacanță   | 10.02.06      | 26,100.00         | 0.00  | 0.00                     | 26,100.00         | 0.00              | 0.00              |
| Contributii (cod 10.03.01 la 10.03.06)                                  | 10.03         | 31,626.00         | 0.00  | 15,873.00                | 6,100.00          | 5,015.00          | 4,638.00          |
| Contributii de asigurari sociale de stat                                | 10.03.01      | 7,975.00          | 0.00  | 7,975.00                 | 0.00              | 0.00              | 0.00              |
| Contributii de asigurari de somaj                                       | 10.03.02      | 230.00            | 0.00  | 230.00                   | 0.00              | 0.00              | 0.00              |
| Contributii de asigurari sociale de sanatate                            | 10.03.03      | 2,546.00          | 0.00  | 2,546.00                 | 0.00              | 0.00              | 0.00              |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04      | 85.00             | 0.00  | 85.00                    | 0.00              | 0.00              | 0.00              |



