

MUNICIPIUL GALATI

Anexa nr. 2

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINEATE PE ANUL 2018

27.09.2018

Unitatea: GRADINITA PP SF. STELIAN

Capitolul: 65.10 INVATAMANT

Subcapitolul: 65.10.03.01 Invatamant prescolar

Cod rand	DENUMIREA INDICATORILOR	COD	Program 2018	TRIM I	TRIM II	TRIM III	TRIM IV
1	TOTAL CHELTUIELI (cod 01+70+79+84)	00	77.00	25.00	25.00	15.00	12.00
2	01. CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58+59)	01	77.00	25.00	25.00	15.00	12.00
3	TITLU I. CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	0.00	0.00	0.00	0.00	0.00
4	Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.17+10.01.30)	10.01	0.00	0.00	0.00	0.00	0.00
5	Salarii de baza	10.01.01	0.00	0.00	0.00	0.00	0.00
6	Salarii de merit	10.01.02	0.00	0.00	0.00	0.00	0.00
7	Indemnizatie de conducere	10.01.03	0.00	0.00	0.00	0.00	0.00
8	Spor de vechime	10.01.04	0.00	0.00	0.00	0.00	0.00
9	Sporuri pentru conditii de munca	10.01.05	0.00	0.00	0.00	0.00	0.00
10	Alte sporuri	10.01.06	0.00	0.00	0.00	0.00	0.00
11	Ore suplimentare	10.01.07	0.00	0.00	0.00	0.00	0.00
12	Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00
13	Indemnizatie de vacanta	10.01.09	0.00	0.00	0.00	0.00	0.00
14	Fond pentru posturi ocupate prin cumul	10.01.10	0.00	0.00	0.00	0.00	0.00
15	Fond aferent platii cu ora	10.01.11	0.00	0.00	0.00	0.00	0.00
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	0.00	0.00	0.00	0.00	0.00
17	Indemnizatii de delegatie	10.01.13	0.00	0.00	0.00	0.00	0.00
18	Indemnizatii de detasare	10.01.14	0.00	0.00	0.00	0.00	0.00
19	Alocatii pentru transportul la si de la locul de munca	10.01.15	0.00	0.00	0.00	0.00	0.00
20	Alocatii pentru locuinte	10.01.16	0.00	0.00	0.00	0.00	0.00
21	Indemnizatii de hrana	10.01.17	0.00	0.00	0.00	0.00	0.00
21	Alte drepturi salariale in bani	10.01.30	0.00	0.00	0.00	0.00	0.00
22	Cheltuieli salariale in natura (cod 10.02.01 la	10.02	0.00	0.00	0.00	0.00	0.00

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Cod rand	DENUMIREA INDICATORILOR	COD	Program 2018	TRIM I	TRIM II	TRIM III	TRIM IV
	10.02.30)						
23	Tichete de masa	10.02.01	0.00	0.00	0.00	0.00	0.00
24	Norme de hrana	10.02.02	0.00	0.00	0.00	0.00	0.00
25	Uniforme si echipament obligatoriu	10.02.03	0.00	0.00	0.00	0.00	0.00
26	Locuinta de serviciu folosita de salariat si familia sa	10.02.04	0.00	0.00	0.00	0.00	0.00
27	Transportul la si de la locul de munca	10.02.05	0.00	0.00	0.00	0.00	0.00
28	Tichete de vacanta	10.02.06	0.00	0.00	0.00	0.00	0.00
29	Alte drepturi salariale in natura	10.02.30	0.00	0.00	0.00	0.00	0.00
30	Contributii(cod 10.03.01 la 10.03.07)	10.03	0.00	0.00	0.00	0.00	0.00
31	Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	0.00	0.00
32	Contributii de asigurari de somaj	10.03.02	0.00	0.00	0.00	0.00	0.00
33	Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	0.00	0.00
34	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00
35	Prime de asigurare viata platite de angajator pentru angajati	10.03.05	0.00	0.00	0.00	0.00	0.00
36	Contributii fondului unic de sanatate	10.03.06	0.00	0.00	0.00	0.00	0.00
37	Contributia pentru fond de garantare	10.03.07	0.00	0.00	0.00	0.00	0.00
38	TITLUL II. BUNURI SI SERVICII(cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.17+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.27+20.30)	20	77.00	25.00	25.00	15.00	12.00
39	Bunuri si servicii(cod 20.01.01 la 20.01.30)	20.01	0.00	0.00	0.00	0.00	0.00
40	Furnituri de birou	20.01.01	0.00	0.00	0.00	0.00	0.00
41	Materiale pentru curatenie	20.01.02	0.00	0.00	0.00	0.00	0.00
42	Incalzit, iluminat si forta motrica	20.01.03	0.00	0.00	0.00	0.00	0.00
43	Apa canal si salubritate	20.01.04	0.00	0.00	0.00	0.00	0.00
44	Carburanti si lubrefianti	20.01.05	0.00	0.00	0.00	0.00	0.00