

**BUGET DE STAT pe anul 2019**  
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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
205	TOTAL CHELTUIELI (cod 64.01)	49.01	1,096,903.00	0.00	261,000.00	361,290.00	249,792.00	224,821.00	0.00	0.00	
206	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,096,903.00		261,000.00	361,290.00	249,792.00	224,821.00			
207	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,096,903.00		261,000.00	361,290.00	249,792.00	224,821.00			
208	Cheltuieli salariale in bani	10.01	1,057,719.00		254,858.00	338,687.00	243,279.00	220,895.00			
209	Salarii de baza	10.01.01	858,244.00		203,162.00	263,187.00	202,000.00	189,895.00			
210	Alte sporuri	10.01.06	41,377.00		9,377.00	12,000.00	10,000.00	10,000.00			
211	Fond aferent platii cu ora	10.01.11	81,116.00		23,837.00	36,000.00	14,279.00	7,000.00			
212	Indemnizații de hrană	10.01.17	56,025.00		10,025.00	18,000.00	14,000.00	14,000.00			
213	Alte drepturi salariale in bani	10.01.30	20,957.00		8,457.00	9,500.00	3,000.00	0.00			
214	Contributii (cod 10.03.01 la 10.03.06)	10.03	39,184.00		6,142.00	22,603.00	6,513.00	3,926.00			
215	Contributii de asigurari sociale de stat	10.03.01	11,862.00		0.00	11,862.00	0.00	0.00			
216	Contributii de asigurari de somaj	10.03.02	84.00		0.00	84.00	0.00	0.00			
217	Contributii de asigurari sociale de sanatate	10.03.03	2,974.00		0.00	2,974.00	0.00	0.00			
218	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	96.00		0.00	96.00	0.00	0.00			
219	Contributii pt concedii si indemnizatii	10.03.06	487.00		0.00	487.00	0.00	0.00			
220	Contributia asiguratorie pentru munca	10.03.07	21,541.00		5,541.00	6,500.00	6,000.00	3,500.00			
221	Contributii platite de angajator in numele angajatului	10.03.08	2,140.00		601.00	600.00	513.00	426.00			
228	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	1,096,903.00	0.00	261,000.00	361,290.00	249,792.00	224,821.00	0.00	0.00	
229	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	1,096,903.00	0.00	261,000.00	361,290.00	249,792.00	224,821.00	0.00	0.00	
230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,096,903.00		261,000.00	361,290.00	249,792.00	224,821.00			
231	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,096,903.00		261,000.00	361,290.00	249,792.00	224,821.00			
232	Cheltuieli salariale in bani	10.01	1,057,719.00		254,858.00	338,687.00	243,279.00	220,895.00			
233	Salarii de baza	10.01.01	858,244.00		203,162.00	263,187.00	202,000.00	189,895.00			
234	Alte sporuri	10.01.06	41,377.00		9,377.00	12,000.00	10,000.00	10,000.00			
235	Fond aferent platii cu ora	10.01.11	81,116.00		23,837.00	36,000.00	14,279.00	7,000.00			
236	Indemnizații de hrană	10.01.17	56,025.00		10,025.00	18,000.00	14,000.00	14,000.00			
237	Alte drepturi salariale in bani	10.01.30	20,957.00		8,457.00	9,500.00	3,000.00	0.00			
238	Contributii (cod 10.03.01 la 10.03.06)	10.03	39,184.00		6,142.00	22,603.00	6,513.00	3,926.00			
239	Contributii de asigurari sociale de stat	10.03.01	11,862.00		0.00	11,862.00	0.00	0.00			
240	Contributii de asigurari de somaj	10.03.02	84.00		0.00	84.00	0.00	0.00			
241	Contributii de asigurari sociale de sanatate	10.03.03	2,974.00		0.00	2,974.00	0.00	0.00			
242	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	96.00		0.00	96.00	0.00	0.00			
243	Contributii pt concedii si indemnizatii	10.03.06	487.00		0.00	487.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
244	Contributia asiguratorie pentru munca	10.03.07	21,541.00		5,541.00	6,500.00	6,000.00	3,500.00			
245	Contributii platite de angajator in numele angajatului	10.03.08	2,140.00		601.00	600.00	513.00	426.00			
249	Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)	65.01.03	1,096,903.00	0.00	261,000.00	361,290.00	249,792.00	224,821.00	0.00	0.00	
250	Invatamant prescolar	65.01.03.01	1,096,903.00	0.00	261,000.00	361,290.00	249,792.00	224,821.00	0.00	0.00	
303	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-1,096,903.00	0.00	-261,000.00	-361,290.00	-249,792.00	-224,821.00	0.00	0.00	
304	REZERVE	97.01	-1,096,903.00	0.00	-261,000.00	-361,290.00	-249,792.00	-224,821.00	0.00	0.00	
306	DEFICIT	99.01	1,096,903.00	0.00	261,000.00	361,290.00	249,792.00	224,821.00	0.00	0.00	

ORDONATOR DE CREDITE,

CONTABIL SEF,



*Shes*

ROMANIA  
 JUDETUL: GALATI  
 UNITATEA: ISJ GALATI - CIF: 3126373  
 GRADINITA CU PROGRAM PRELUNGIT "SFANTUL STELIAN" GALATI - CIF: 36522072

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2019**  
**- initial -**

Capitolul 65.01 Invatamant  
 Subcapitolul 65.01.03 Invatamant prescolar si primar  
 Paragraful 65.01.03.01 Invatamant prescolar

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,096,903.00	0.00	261,000.00	361,290.00	249,792.00	224,821.00	0.00	0.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,096,903.00	0.00	261,000.00	361,290.00	249,792.00	224,821.00	0.00	0.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,096,903.00	0.00	261,000.00	361,290.00	249,792.00	224,821.00	0.00	0.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,096,903.00	0.00	261,000.00	361,290.00	249,792.00	224,821.00	0.00	0.00	
7	Cheltuieli salariale in bani	10.01	1,057,719.00	0.00	254,858.00	338,687.00	243,279.00	220,895.00			
8	Salarii de baza	10.01.01	858,244.00	0.00	203,162.00	263,187.00	202,000.00	189,895.00			
13	Alte sporuri	10.01.06	41,377.00	0.00	9,377.00	12,000.00	10,000.00	10,000.00			
18	Fond aferent platii cu ora	10.01.11	81,116.00	0.00	23,837.00	36,000.00	14,279.00	7,000.00			
24	Indemnizații de hrană	10.01.17	56,025.00	0.00	10,025.00	18,000.00	14,000.00	14,000.00			
25	Alte drepturi salariale in bani	10.01.30	20,957.00	0.00	8,457.00	9,500.00	3,000.00	0.00			
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	39,184.00	0.00	6,142.00	22,603.00	6,513.00	3,926.00			
35	Contributii de asigurari sociale de stat	10.03.01	11,862.00	0.00	0.00	11,862.00	0.00	0.00			
36	Contributii de asigurari de somaj	10.03.02	84.00	0.00	0.00	84.00	0.00	0.00			
37	Contributii de asigurari sociale de sanatate	10.03.03	2,974.00	0.00	0.00	2,974.00	0.00	0.00			
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	96.00	0.00	0.00	96.00	0.00	0.00			
40	Contributii pt concedii si indemnizatii	10.03.06	487.00	0.00	0.00	487.00	0.00	0.00			
41	Contributia asiguratorie pentru munca	10.03.07	21,541.00	0.00	5,541.00	6,500.00	6,000.00	3,500.00			
42	Contributii platite de angajator in numele angajatului	10.03.08	2,140.00	0.00	601.00	600.00	513.00	426.00			

ORDONATOR DE CREDITE,

CONTABIL SEF,



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